



**CITY OF LODI  
COUNCIL COMMUNICATION**

**AGENDA TITLE:** Approve Capital Improvement Plan for Fiscal Year 2010/11  
**MEETING DATE:** September 1, 2010  
**PREPARED BY:** Public Works Director

**RECOMMENDED ACTION:** Approve Capital Improvement Plan for Fiscal Year 2010/11.

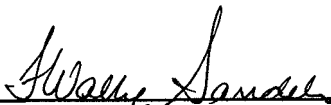
**BACKGROUND INFORMATION:** Following City Council adoption of the Fiscal Year 2010/11 Budget, staff has compiled a Citywide list of capital projects expected to begin in the coming budget year. The list does not include projects begun in past fiscal years, nor does it present projects expected to begin in future years. A copy of the draft Capital Improvement Program (CIP) is attached as Exhibit A.

At the July 28, 2010 Planning Commission meeting, the Commission made findings the CIP is in conformance with the Lodi General Plan (see Exhibit B). The City Council is requested to approve the CIP as presented.

**FISCAL IMPACT:** Not applicable.

**FUNDING AVAILABLE:** As presented in Exhibit A.

  
 Jordan Ayers  
 Deputy City Manager/Internal Services Director

  
 F. Wally Sandelin  
 Public Works Director

FWS/pmf  
 Attachments

**APPROVED:**   
 Konrad Bartlam, Interim City Manager

Project	Description	Amount	Funding	
Development Impact Fee Program Update	Develop facility master plans for water, sewer, storm drainage, electric distribution, transit, parks & recreation, police, fire and general city facilities. Prepare an impact fees based financial plan to implement the needed facilities as required to serve new development.	\$645,000	173 IMF Wastewater	\$100,000
			182 IMF Water	\$100,000
			326 IMF Storm	\$70,000
			332 IMF Streets	\$100,000
			1215 IMF Police	\$25,000
			1216 IMF Fire	\$25,000
			1217 IMF Parks	\$100,000
			1218 IMF General City Facil.	\$75,000
			Electric Utility	\$25,000
			Transit	\$25,000
Lockeford Street Rail Crossing Removal	Removal of abandoned rails, ties, and equipment at Main Street, Lockeford Street, Stockton Street, Washington Street and Cherokee Lane crossing. Areas where the crossings are removed will be repaved and ancillary sidewalk, striping, and underground piping will be installed.	\$450,000	325 Measure K	\$450,000
Municipal Service Center Paving	Repave interior vehicle staging areas and parking areas within the Municipal Service Center. The area is bounded by the covered bays, retired shop, and MSC offices comprising approximately 41,000 square feet.	\$200,000	171 Wastewater Capital	\$75,000
			181 Water Capital	\$75,000
			325 Streets Measure K	\$50,000
White Slough Water Quality Control Facility Solids Dewatering Facility	Construct bio-solids storage and dewatering facilities for the removal of 500 to 1,000 tons annually that will be hauled to a regional landfill.	\$5,100,000	171 Wastewater Capital (Bond Funded)	\$5,100,000
Harney Lane Widening	This is a joint construction project between the City of Lodi and the Reynolds Ranch development that consists of widening Harney Lane to four lanes from 250 feet east of Reynolds Ranch Parkway to 300 feet west of Stockton Street.	\$425,000	332 IMF Streets	\$425,000
State Route99/Harney Lane Interchange Improvements	Install traffic signals at the northbound and southbound ramp intersections at Harney Lane. Construct dedicated turn lanes and add through lanes to improve operations at the interchange.	\$1,300,000	RTIF	\$650,000
			Developer Funds	\$650,000
2011 Streets Paving Program	Repave Ham Lane between Lodi Avenue and Turner Road and repave Mills Avenue between Kettleman Lane and Jamestown Drive	\$900,000	325 Proposition 1B	\$900,000
Surface Water Treatment Plant	Construct 8 million gallon per day water treatment facility including pretreatment, membrane filtration, disinfection, storage and pumping to the transmission system. Also, construct chemical and chlorine metering systems at 25 existing well sites	\$40,000,000	181 Water Capital (Bond Funded)	\$40,000,000

Water Meter Program Construction Phase 1	Construct new water meter assemblies (including water meters) or install water meters in existing meter box assemblies at approximately 4,500 locations.	\$7,500,000	181 Water Capital	\$7,500,000
Water Well No. 27 Equipping	Install pump, motor, controls and piping improvements to complete construction of the well.	\$250,000	181 Water Capital	\$250,000
Purchase Sewer Vacuum Truck	Purchase additional Sewer Vacuum Truck to replace the existing rodding truck.	\$350,000	171 Wastewater Capital	\$350,000
DeBenedetti Park Storm Drain Pump Station	Construct 30 cubic foot per second storm drain pump station at the deep basin located in DeBenedetti Park. The facilities will include automated trash removal and remote actuating capabilities from a central location.	\$1,000,000	326 IMF Storm	\$1,000,000
Transit Maintenance Shop Solar Power	Construct ancillary support structure and solar panel array to partially power the Transit Maintenance Shop	\$1,000,000	1250 American Recovery and Reinvestment Act	\$1,000,000
Lodi Station Security Facilities	Purchase and install security cameras and lighting at the Lodi Station. Construct a security wall at the Transit Maintenance Shop.	\$323,000	1250 American Recovery and Reinvestment Act	\$323,000
Purchase Two Buses	Purchase two 30-foot Transit buses to replace old equipment.	\$634,000	1250 American Recovery and Reinvestment Act	\$634,000
Electric Transformer, Cable, and Conductor Rejuvenation	Rejuvenate transformers and cable/conductors or replacement in grids 14, 19, 20, 31, 46, 47, 48, 56, and 57.	\$1,496,000	161 Electric Capital	\$1,496,000
Automated Meter Reading Fixed Network System	Install fixed network automated meter reading antennae throughout the community to collect meter reading information for the electric, water, and wastewater utilities.	\$917,000	161 Electric Capital	\$417,000
			181 Water Capital	\$500,000
SCADA and Fiber Optics Project	Install facilities to expand the coverage of the fiber optic network to the fire stations. At the same time, install upgrades to SCADA facilities and software.	\$149,000	161 Electric Capital	\$149,000
		\$62,639,000		TOTAL

**RESOLUTION NO. P.C. 10-24****A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LODI  
DETERMINES THAT THE CAPITAL IMPROVEMENT PROGRAM PROJECTS WILL BE  
IN CONFORMITY WITH THE CITY'S GENERAL PLAN**

**WHEREAS,** the Planning Commission of the City of Lodi has heretofore held a duly noticed public hearing, as required by law, on the requested determination, in accordance with the California Government Code Section 65402.(a); and

**WHEREAS,** the project proponent is the City of Lodi, P.O. BOX 3006, Lodi, CA 95241 and

**WHEREAS,** the projects as described in the attachment are all capital improvement projects for the City of Lodi; and

**WHEREAS,** the future use of the properties will be consistent with the development standards of the adopted General Plan; and

**WHEREAS,** all legal prerequisites to the adoption of this Resolution have occurred; and

Based upon the evidence in the staff report and project file, the Planning Commission of the City of Lodi makes the following findings:

1. The Capital Improvement Program projects will be consistent with all applicable goals, policies and standards of the General Plan Policy Document as adopted by the City of Lodi.

**NOW, THEREFORE, BE IT DETERMINED AND RESOLVED** by the Planning Commission of the City of Lodi that the possible sale of various City-owned properties has been determined to be in conformity with the City's adopted General Plan.

Dated: August 11, 2010

I hereby certify that Resolution 10-24 was passed and adopted by the Planning Commission of the City of Lodi at a regular meeting held on August 11, 2010, by the following vote:

AYES: Commissioners: Cummins, Heinitz, Kirsten, Kiser, Mattheis, and  
Chair Hennecke

NOES: Commissioners: None

ABSENT: Commissioners: Olson

ATTEST:

\_\_\_\_\_  
Planning Commission Secretary

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*P.C. Res 10-24 Attachement*

## *Capital Improvement Program*

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